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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations: financing of the United Nations peacekeeping operations

Proposed budgetary requirements of each peacekeeping operation for the period from 1 July 1999 to 30 June 2000

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to section I, paragraph 8 of General Assembly resolution 49/233 A of 23 December 1994, in which the Assembly requested the Secretary-General to submit to the Assembly twice a year for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, including a breakdown of expenditure by major line item and the aggregate total resource requirement.

2. The budgetary information covers the estimated requirements for the period from 1 July 1999 to 30 June 2000 of all current peacekeeping operations and has been extracted from the reports of the Secretary-General on the financing of each of the missions.

3. The annex also includes prorated provision for the support account for peacekeeping operations for the period from 1 July 1999 to 30 June 2000 as well as the estimated requirements for the United Nations Logistics Base at Brindisi, based on the reports of the Secretary-General (A/53/854 and A/53/815), after application of their respective unencumbered balances for the period 1 July 1997 to 30 June 1998.

4. In accordance with resolution 49/233 A, the budgetary information will be updated in the second note for the year, which will be issued during the fifty-fourth session of the General Assembly.

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Annex

Estimated budgetary requirements for peacekeeping operations for the period from 1 July 1999 to 30 June 2000

(Thousands of United States dollars)

Expenditure by category	*UNFICYP*	*UNDOF*	*UNIFIL*	*MONUA*	*UNIKOM*	*MINURCA*	*UNOMSIL*	*MINURSO*	*MIPONUH*	*UNOMIG*	*UNMOT*	*UNMIBH*	*UN-PREDEP*	*Total*
1. Military personnel costs	22 978.1	18 781.5	79 242.0	1 391.4	24 673.2	15 570.1	4 419.6	7 617.8	75.9	5 220.1	1 743.3	1 224.0	–	182 937.0
2. Civilian personnel costs	10 652.4	5 010.3	26 051.1	2 522.2	13 157.8	8 408.2	7 566.9	25 892.4	11 518.0	12 526.3	10 555.4	130 929.2	155.2	264 945.4
3. Operational costs														
Premises/accommodation	1 328.7	1 492.9	2 828.4	94.0	924.4	1 159.0	339.5	619.2	606.2	1 420.6	131.8	4 120.2	–	15 064.9
Infrastructure repairs	190.0	–	–	–	30.0	34.2	20.0	–	–	405.3	–	98.0	–	777.5
Transport operations	2 348.7	4 025.7	17 660.5	59.7	3 067.9	549.0	404.4	1 756.7	1 128.8	2 994.2	632.1	7 739.5	–	42 367.2
Air operations	1 213.8	–	1 208.9	832.0	3 651.4	1 675.7	1 752.7	6 959.3	1 759.8	2 990.2	2 295.2	1 919.9	–	26 258.9
Naval operations	–	–	–	–	91.4	0.9	–	–	27.3	–	–	–	–	119.6
Communications	851.6	625.3	2 043.6	154.0	900.9	332.8	613.6	857.7	701.1	822.0	1 721.8	5 088.9	–	14 713.3
Other equipment	535.1	1 103.0	2 817.6	–	730.6	172.2	88.4	802.0	133.3	348.8	199.6	3 624.4	–	10 555.0
Supplies and services	1 537.1	1 315.9	3 888.4	999.0	1 440.3	1 329.2	314.3	524.3	1 071.8	533.5	268.1	3 072.9	–	16 294.8
Air and surface freight	67.0	160.0	383.3	590.0	100.0	2 039.9	21.6	42.0	1 157.5	329.6	50.0	150.0	–	5 090.9
4. Other programmes	19.8	–	26.0	–	15.0	100.8	19.4	–	43.5	70.6	142.1	229.0	–	666.2
5. Staff assessment	1 909.5	732.9	3 894.4	357.7	1 994.9	795.2	852.0	3 951.6	1 023.2	1 495.2	1 370.0	10 038.0	17.4	28 432.0
6. Voluntary contributions in kind (budgeted)	–	–	(135.0)	–	–	(784.4)	–	–	(1 714.2)	–	–	–	–	(2 633.6)
Gross estimate	**43 631.8**	**33 247.5**	**139 909.2**	**7 000.0**	**50 777.8**	**31 382.8**	**16 412.4**	**49 023.0**	**17 532.2**	**29 156.4**	**19 109.4**	**168 234.0**	**172.6**	**605 589.1**
7. Prorated provision for the United Nations Logistics Base at Brindisi	461.8	352.0	1 480.9	74.1	537.5	332.2	173.7	518.9	185.6	308.6	202.3	1 780.8	1.8	6 410.2[a]
8. Prorated provision for the support account	2 319.9	1 767.8	7 439.0	372.2	2 699.9	1 668.7	872.7	2 606.6	932.2	1 550.3	1 016.1	8 945.2	9.2	32 199.8[b]
Total	**46 413.5**	**35 367.3**	**148 829.1**	**7 446.3**	**54 015.2**	**33 383.7**	**17 458.8**	**52 148.5**	**18 650.0**	**31 015.3**	**20 327.8**	**178 960.0**	**183.6**	**644 199.1**

[a] After application of unencumbered balance of $1,373,551 for the period from 1 July 1997 to 30 June 1998.

[b] After application of unencumbered balance of $3,865,800 for the period from 1 July 1997 to 30 June 1998.